

BMC2U - MEDIC



*Construction/FFE 43.5M**
*Land 6.9M**
*Other 0.0M**

**refining through design*

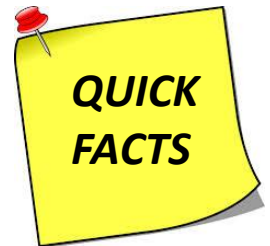


Target: December 2017

All MEDIC staff: North
Statesville Rd.



Wilkinson Blvd. at Morris
Field Dr.



- ❖ *460 Medic employees impacted*
- ❖ *Purchase of Godley parcel presented to BOCC*
- ❖ *Employee engagement activities completed*
- ❖ *Technology partnership between County and MEDIC progressing*
- ❖ *Community Outreach session at new location held in July*



- ❑ Construction work to begin in November 2015
- ❑ Schematic design due by 9/8
- Technology decisions by January 2016
- ❑ Communication workgroup strategies

BMC2U - LUESA



Construction/FFE 9.5M
Land & 16.0M
Bldg. Other 0.7M
(ECM)



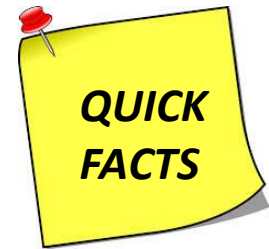
Floors 1 thru 4 – Jan 4, 2016
Labs – Feb 1, 2016

All LUESA staff: Hal
Marshall, Charlotte East



2145 Suttle Ave.

- ❖ *415 employees impacted*
- ❖ *Customer Service Center to open Jan 4*
- ❖ *Bidding Complete*
- ❖ *LUESA will become paperless. No paper will move.*
- ❖ *Technology needs under review by outside vendor.*
- ❖ *Employee engagement and Citizen engagement activities complete.*



Construction work to begin 9/9



City decisions on move parameters



2.8 million documents will be scanned starting September 2015.



Video Promo for transition to new facility

BMC2U – GOV'T DISTRICT



Construction 13.7M
Land 0.0M
Other 0.0M

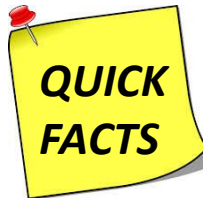


Target: TBD



| Department * | From | To |
|-------------------------------|---------------------------------|--------------------------|
| Finance | Four Locations | 700 E. 4 th |
| Public Defender's Office | 700 East 4 th Street | 720 E. 4 th |
| Pre-Trial Services, CJS Admin | Mixed | 715 E. 4 th |
| Guardian ad Litem | 700 East 4 th Street | 720 E. 4 th |
| Business Process Management | VCW | 700 East 4 th |
| Board of Elections | 741 Kenilworth | Expand Current |
| Public Information | VCW | 700 East 4 th |
| EPMO | VCW | 700 East 4 th |

* Decisions on phased scope – what's in Phase 1 vs. Phase 2 etc.



- ❖ *Approx. 390 employees impacted*
- ❖ *Employee engagements ongoing*
- ❖ *Schematic Design in progress*
- ❖ *Consolidated evidence and property storage*

- ☐ Public Defenders tour of facilities
- ☐ Evaluating possibility of paperless for Public Defender
- ☐ Determine community engagement strategy



BMC2U - VCW



*Construction/FFE 65.0M**

*Land 0.0M**

*Other (ECM) 0.0M**

**Refining through Design*

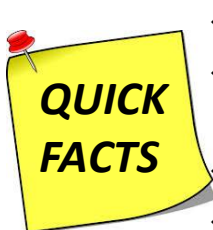


Target: Dec 2017



| Department * | From | To |
|---|---------|---------|
| County Assessor's Office | BWP | VCW |
| Office of the Tax Collector | BWP | VCW |
| Asset and Facility Management | VCW 101 | VCW 107 |
| HHS: Youth and Family Services | BWP | VCW |
| HHS: Community Support Services ¹ | HMC/HMA | VCW |
| HHS: Justice and Trauma Partnerships ¹ | Watkins | VCW |
| HHS: Children's Dev Services Agency ¹ | Watkins | VCW |
| HHS: HHS Admin | Several | VCW |
| HHS: Non Clinical Health | Cooksey | VCW |
| HHS: Behavioral Health Division ¹ | BWP | VCW |

* Decisions on phased scope – what's in Phase 1 vs. Phase 2 etc.



- ❖ *Approx. 700 employees impacted*
- ❖ *Completion of this project facilitates the sale/redevelopment of Hal Marshall and Walton Plaza*
- ❖ *Employee engagements complete for all but HHS*
- ❖ *Initial Schematic Design underway*
- ❖ *Sheriff's Field Operations included*

- ☐ Present revised exterior options to CM
- ☐ HHS components

